

Investing for Success



Under this agreement for 2017 Bounty Boulevard State School

\$431,272*

This funding will be used to

Promote Literacy and Numeracy and other key curriculum initiatives.

Our initiatives include

The initiatives/innovations below are intended to drive the school improvement agenda at Bounty Boulevard State School 2016 – Disposable funds available for investment \$491,272 (including Carryover of \$60,000 from 2016)

AIP Linkage	Initiative	Strategy	Target 2017	Achievement
6&10	Positive Behaviour Learning	Refine playground processes and expectations to be responsive to students' needs – encourage students to take ownership of their own behaviour Tighten classroom processes by upskilling staff in ESCMs	Reduction in number of reflections & SDAs in 2017 Baseline 2016 -Y 1 129 ,Y2 104 ,Y3 65,Y4 83,Y5 78,Y6 42	
3	Occupational Therapist	Embed best practice and consolidate school based OT fine motor program. Build capacity and knowledge of age appropriate developmental skills for whole staff. Provide PD for whole community Operate in a consultancy mode	Reduce high frequency referrals by upskilling Teachers and Teacher's Aides. 100% attendance at 3 weekly cohort meetings to respond to student need, and support the analysis of data.	
3	Employment Speech Pathologist	Embed best practice and consolidate school based oral	Reduce high frequency referrals by upskilling Teachers and Teacher's Aides.	

* Funding amount estimated on 2016 data. Actual funding will be determined after 2017 enrolment data are finalised.

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		language program. Build capacity and knowledge of age appropriate developmental skills for community Operate in a consultancy mode Improve synergy between health services to maximise student outcomes	100% attendance at 3 weekly cohort meetings to respond to student need, and support the analysis of data.	
1 & 11	Employ Digi Teacher Aides	2x 0.5 Teacher Aides service library	Provision of service 5hrs daily Reduction in losses to school collection Upskilling and continued professional development for continuity	
1&2	Employ Teacher Aides	Increase Literacy & Numeracy	Raise all students literacy attainment 85% attain appropriate reading level	
1,2,3,4&14	Build Staff Knowledge	Provision of quality, timely differentiated Professional Development	100% staff active engagement	
3,4,9,11 & 13	Employment Teacher	Perpetuate Digi personnel to support HOC /Students in resourcing Engage DLIB Teacher integral part of year level planning Effectively manage school collection Embed infinity in its second year Promote the advancing education agenda	Attendance at all year level planning meetings Reduce loss by 5% Increase engagement by 5% (Report from Infinity) Mentoring/coaching staff in ICT	

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1,2,3&4	Increasing pedagogical alignment	Year level planning each term	100% of staff engage in this process	
9,1&13	Diverse Learners	Inclusion	Support inclusion of students with diagnosed disabilities or those needing similar adjustments especially in the Prep class	Decrease disruption of Teacher Aide Timetables by 50%

Our school will improve student outcomes implementation of actions & strategies below

Personnel	Action	Strategy /Timeline	Investment	Data	Fiscal Balance
PBL	Provision of training	Progression to Tier 2	\$10,000	In 2016, 57 short SDAs across the Year (as of Oct 2016). <ul style="list-style-type: none"> 2017 - <50 Short SDA with the increase in enrolments. 	
Occupational Therapist	Refer to AIP Priority 3 pg 2	Newsletter contribution Parent education sessions/resources Teacher/Aide in-services Whole school programs	\$39,000		
Speech Pathologist	Refer to AIP Priority 3 pg 2	Newsletter contribution Parent education sessions/resources Teacher/Aide in-services Whole school programs Integral part of literacy blocks	\$36,000		
Digi Teacher Aides	Job share 1.0	Whole year 0.5 split	\$47,000	Percentage of staff Utilisation of infinity program	
Digi Teacher	Refer pg 8		\$90,000		
Teacher Aides	Promotion of literacy/numeracy by employing 8 teacher aides		\$140,000		
SWD	Support successful integration of highly challenged students		\$38,272		

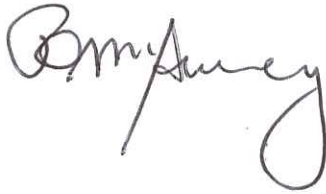
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Year level Planning	Engagement of all teaching staff including specialists	Week 8 each term Half day offline planning session with HOC	63,000		
Literacy and Numeracy	Frances Roberts HOC for student resources – including Whole school Mathematics application	Semester 1 and 2 learning outcomes for students.	\$20,000		
Deputy Principal's and HOC PD	Professional Development for improving teaching practices.	Quality education services for students	\$8,000		

Bounty Boulevard State School 8 February 2017

Principal
Paul McSwiney



School Council Chairperson
Luke Beazley



P & C President
Stuart Arthur



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Acronyms

NMS	National Minimum Standard
U2B	Upper Two Bands
NCR	North Coast Region
HoDL	Head of Diverse Learners
HOSES	Head of Special Education Services
OT	Occupational Therapist
SLP	Speech Language Pathologist
PD	Professional Development
ICAS	International Competitions and Assessments for Schools
EY	Early Years
NLSC	North Lakes State College
PBL	Positive Behaviour for Learning
SET	School wide Evaluation Tool
EBS	Effective Behaviour Support Survey
ACARA	Australian Curriculum Assessment and Reporting Authority
ATSI	Aboriginal and Torres Strait Islander
SWD	Students with Disabilities
HOC	Head of Curriculum
RTWP	Return to Work Program
WOW	Watching Others Work
RAL	Relieving at Level
ESCM	Essential Skills for Classroom Management